

Annual Report

2021-2022



Ekta

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Organization at a glance

GUIDING VALUES

We believe in peoples' participation in all community works

We respect & adhere to gender equality & equity

We ensure honesty, transparency, accountability and impartiality in all our works

We are committed to the cause and the organization

We put utmost importance to people's custom, tradition, practices, culture, resources, manpower, skill, knowledge, experiences, techniques etc.

We work within the true spirit of the democratic principles of the organization & Indian Constitution

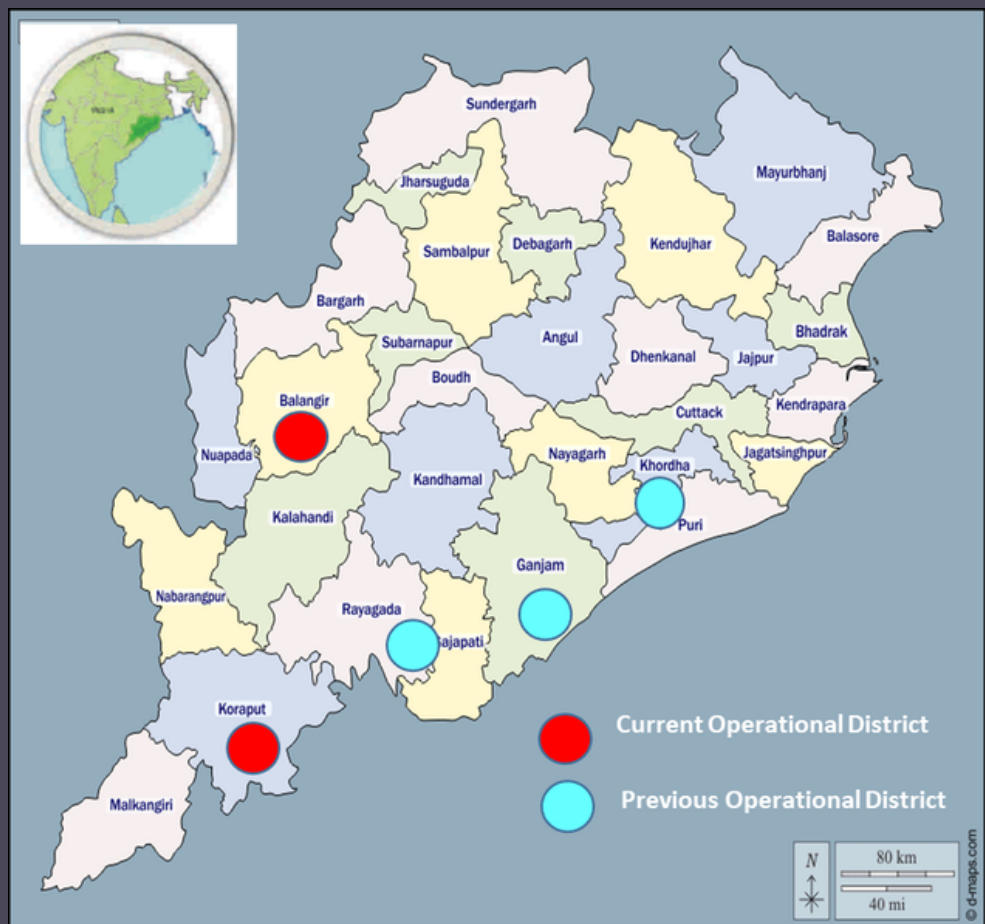
We give stress on tribal and other disadvantaged sections

About Ekta: Ekta is a registered non-profit civil society organization which began its journey in 1994 with a mandate to work for tribal communities with children women, people with disabilities and other vulnerable & diverse communities. And our focus on Sustainable Livelihood, Health, Women & Child Rights, Inclusive development of People with disabilities.

Vision: Dreaming of a just, equitable & sustainable society where vulnerable can lead a healthy & dignified living without any discrimination by fulfilling their basic necessities, enjoying their rights & discharging their duties.

Mission: Ekta plays a role of catalyst and adopts participatory approach for advancing the cause of the vulnerable, creating opportunity and building up their capacity

Our Footprint



Focus Area :



Livelihood
&
Climate Change



Child Rights



Disability



Health



Disaster

Our Solutions

Livelihood: Sharing learning & practices climate resilient sustainable livelihood through people led intervention.

Child Rights: Ensuring Child development, survival, protection & participation

Disabilities: Inclusive Development of People with Disabilities

Health: Develop of Community Health Management system to address basic health issues.

Disaster: Relief, Rehabilitation and Recovery: End to end humanitarian response management with community participation



Thematic Contribution towards Achieving Sustainable Development Goals (SDGs)

- Currently, we have well-defined vision and mission statements that are aligned with the global Sustainable Development Goals especially
 - ✚ Goal 3: Good health and Wellbeing
 - ✚ Goal 8: Decent Work and Economic Growth
 - ✚ Goal 10: Reduced Inequalities
 - ✚ Goal 12: Responsible Consumption and Production
 - ✚ Goal 13: Climate Action
- Currently, our mission statement can be considered a derivative of the organization's larger vision and subsequently, the objectives can be seen as derived from the mission. The programs of the organization align to the organizations' objectives.



PRESIDENT'S MESSAGE

Dear friends

It gives me immense pleasure to say few words about the journey of Ekta during the year 2021-22. Indeed, the working culture of Ekta has motivated and redefined the word the social service or service to the people who are in need of a key to open the door of liberty for a dignified life. Despite challenges and impediments, we didn't stop in providing better and effective services to our audiences!

We have touched all the small things which effect the climate change in a bigger way. Tribes who hold the ancient traditions are on the dock of westernisation and their knowledge on traditional agricultural practices which kept our earth green providing the food to the world without disturbing the climate is in the surge of extinction. Our effort to restore and rejuvenate their practices has attracted more farming community around us to adopt their own and encourages the restoration of traditional seeds.

Efforts to ensure the rights and opportunities of differently Abled people, touching the emotions of their unpaid carers who played a significant role in their life but remained neglected! Providing therapeutic assistance to the children with disabilities has impacted a lot! Our health team made us happy and proud by providing doorstep health facilities and services in the hard-to-reach pockets despite hurdles! Collaborative and cooperative efforts have been made in the spheres of child rights and protection!

The past year has been a fulfilling and successful for Ekta in which it has met its re-vitalized mission to provide meaningful and sustainable livelihood for people who are in need. We are undoubtedly grateful to our community partners, Govt. agencies, NGOs and INGOs, Donors, Corporates and supporters of Ekta all our dedicated human forces. We are also grateful to our board members who devote their valuable time each year to help us fulfill our mission. We look forward to the future with lots of hope and aspiration.

Thank you for inspiring us and for joining us in this voyage of Ekta

Durga Prasad Mohanty
President



SECRETARY'S NOTE

Dear Friends,

On behalf of Ekta, it is indeed my privilege to present this annual report of Ekta ending March 31, 2022.

Last year, the second wave of the COVID-19 pandemic had precipitated a life-threatening crisis in community health care services. Ekta team immediately developed an integrated response and reached to all marginalized communities and children in marginalized rural tribal in our operational areas. The unprecedented challenges posed by the Covid-19 pandemic exacerbated the existing distresses of the rural village-connected children. With everyone confined to their locale areas, reaching out to these children was much more difficult. We have started a new initiative for children whose are missing to part of school syllabus during COVID-19 situation through open learning centre with ensuring back to school. We remain grateful to many of our partners, CBOs, other individual donors and volunteers for providing timely assistance.

Sustainable livelihood, community Health, Child rights, inclusive development of children with disabilities & their carers are the four pillars on which Ekta currently stands to deliver its mission. In the year (2021-22) Ekta teams facilitate their role effectively to achieve the above thematic areas with different innovative strategy.

The collaboration with media proved to be massively helpful in reaching out to policymakers and the public regarding the concerns of our target group. Needless to mention, this work would not have been possible without the support of Ekta's board members, advisor, management, well-wishers, supporters, and frontline workers. I am proud to say that Ekta, through its perseverance and courage, continued its relentless efforts to achieve for the rights of our target communities, for which Ekta has been appreciated and acknowledged by the central & state authorities, donors, and the public.

Jagannath Mishra
Secretary

Child Rights



This year we have started a new program on child rights in the name of Shreya- A voice of children of Koraput with the support of KNH, Germany (*Miss. Anusriya Hemerika alias Shreya is an orphan tribal girl child with mentally challenged and cerebral palsy*). She had been staying at Missionary Charity of Dipti Nivas, Koraput. Through Child Welfare Committee, Koraput she came in contact with us. Now, she has been staying at our Pediatric Therapeutic Centre at Duruguda by getting required support and services. And, she has been struggling for survival which is a source of inspiration. Therefore, we have dedicated and named the project after her.)

The main area of intervention to address issues of Early Marriage, Child Labour, School Dropout & Child Abuse in 32 villages of Dasmantpur & Borigumma blocks of Koraput district. Before starting the project, we have conducted participatory child rights situation analysis (CRSA) in the project operational areas & accordingly, developed the project planning..

Achievements

Back to basics activity is a stepping stone for the children who were missed their schooling in almost 2 years due to the dreaded Covid 19 pandemic situations.



A total of 4507 children (Boys-2065 & Girls-2436) involved and participated in the teaching and learning processes in a unique and innovative ways. Storytelling, traditional games, dance, song, drawing along with formal learning made the process more interesting and educative. The above intervention help & prepare the children to back the school with proper motivation and orientation.

Social transformation activity (girls- 1564& boys-1278)-Our Community Volunteers had facilitated to create mass awareness among the community through children for positive behaviour change practices like nail cutting, hand wash, dress wash, keeping the water sources neat & clean, masking, appropriate health & hygienic practices, using sleeper during toilet, village cleaning etc.The above practices are still continuing among the children with our volunteer's support.





Formed 31 nos. of child assemble in 32 operational villages. In order to create a space for the children outside the four walls of the schools, the project had formed and strengthened child assemblies in all 32 operational villages. Child assembly is becoming the platform of the children for sharing and caring! In these, the children were facilitated for discussing on village related issues, child rights, health and hygiene, benefits to be educated, leadership, culture, food and nutrition, general knowledge among others. Issues emerging out of these were not only discussed but also highlighted in different forums. Ensuring child participation is the key of this action.



CHILDLINE (1098) – This reporting year our CHILDLINE team rescue 353 children from different difficulty situations.

Child rescue from different difficulties

- Early marriage: 22
- Sexual abuse: 01
- Runway child: 04
- Emotional support & guidance: 04
- Physical abuse: 04
- Rescue from street: 05
- Rejoining school dropout children: 312
- Health & medicine support to address critical health issues: 02



Program coverage by CHILDLINE team

- Cover 4634 (hours) children through outreach program
- 288 children covered to orient about CHILDLINE-1098 through open house program
- Team also sensitized around 53 numbers of different stakeholders (service providers) on child rights
- Covered 288 ICDS workers
- 140 school children, Police personnel 30, SHG members 72, Health Worker 50, Volunteer 96 Adolescent 108



Making Shared Cultures a Tool of Learning: Empowering Adivasi Children to Learn with a Difference.

To develop alternate education processes for the children, youth & adults, integrating formal education that focuses on conservation, regeneration and sustainable of adivasi culture through indigenous resources and knowledge systems. We intervened in 08 villages of Mahadeiput, Mujang & Gadiaguda GPs under Koraput & Dasmantpur blocks respectively.



Key achievements



- 130 children benefited from 8 Open Learning Centers (OLC) & they know more about traditional & cultural practices of adivasi's (song, dance, sports, system of traditional governance, skills, knowledge, traditional agricultural practices, benefits of herbal plant, non-timber forest products, festivals & other best practices)
- The above process helps for new generation to conserve the traditional skills, knowledge & practices with respect their identity. And they also feel proud for their rich culture.
- Introduction of SURJAN calendar in target villages in collaboration of school management committees & this calendar created more interest & helped to student improve their knowledge & understanding on their own culture with maintaining their cultural practices.

Crèche program – It is one of the unique programs by providing creche support to the children at the 0 to 3 years whose mothers are busy in some or other households or economic activities. At the center, the children are getting nutritious food, playing, rest and learning. With the support from District Social Welfare Office, Koraput & Hindustan Aeronautics Limited, Sunabeda. And we have started 05 mini Creche centers in 5 villages of Sunabeda slum & Semiliguda block (Peripheral areas of HAL). The followings are the key achievements.

Key Achievement

- 98 children (0-3 year) benefitted through 5 crèche unit in Sunabeda & Semiliguda areas. And we have supported supplementary food, nutrition, regular screening & assessment on different health aspects, referral for immunization & other critical illness.
- Parents are free to move to do daily labour & engaging themselves in gainful activities as their children are safely at the crèche centre.
- 07 children are improved from Moderate acute malnourish (MAM) to normal during our intervention.
- Health & hygienic campaign during COVID-19 with active involvement of parents & the community members.





Working on disability issue and with the people with disabilities is one of the core areas of intervention. Since last 21 years, we got the opportunities to work in different districts in the greater interest of the people with various disabilities through disability inclusive development approach. In this reporting year, we have also intervened to address different issues like issue of children with intellectual disabilities, issues of carers (caregivers) of people with disabilities, people with disabilities and on mental health which has one of the main issues after COVID-19.

Early intervention is for children with intellectual disabilities through community & institution base rehabilitation, inclusion & therapeutic intervention.



1. 108 nos. of intellectual disability got therapeutic intervention according to their assessment both center and community level.
2. All the linked CWDs in our center and community level got social as well as special education.
3. Sensitization program organized for the health service providers (ANM, AWW & ASHA) on early identification and interventions at the same time
4. Parents of the children with disabilities sensitized for taking care of their children and preparation of teaching and learning materials
5. Delay in development milestones of CWDs has improved 45 nos. of centre based and 33 nos. of home base intervention.
6. Provided nutritional support (multi grains powder) to 70 nos. of CWDs on a monthly basis
7. 5 nos. of cleft palate surgery done with the support from Ashwini Hospital, Cuttack
8. Through organizing AAT of measurement camp, we distributed 45 nos. of assistive devices for all needy peoples like standing bar, CP chair, Corner chair, hand orthosis and AFO, KAFO, HKAFO etc.
9. 2 nos. community therapy camps organized at Jhodiguda in Koraput block and at Boipariguda block. 31 nos. of cases provided therapy and special education. Among them, 11 nos. of cases mobilized to our center and rest of them community level follows up.
10. 24 nos. of CWDs in school and 13 nos. of CWDs in Anganwadi enrollment got inclusive education.
11. 32 nos. Aadhar card enrollment and 29 nos. of UDID certificate both new and renewal.
12. 17 nos. of children got enrolled in NIRAMAYA.



Now, Siba Jani's family is quite happy to say "we never believe that such improvement of our children happening with the support of Ekta team".

Siba Jani was normal at the time of birth but little bit abnormal the age of 3 years! Our technical team conducted survey & assess him as Cerebral Palsy during field visit at Tanker villages, GP Gujuniguda under Borigumma block. Siba had the following issues such as unable to supine to sit, unable to sit, no neck control, drooling continuously, unable to hold object, facing difficulties in hand movement, not responding fine as well as gross motor not achieved the parents. Immediately, taking the need assessment into account, the project team developed individual development plan (IPD) for Siba. As per IPD, regular intervention with active involvement of parents both in our centre as well as at the household level. Now, he is having properly hold neck control, sits independently for 20 - 25 minutes, gross motor achieved with improvement hand function respond greeting the people.



Now, parents are happy to see drastic changes in Siba. He is not only getting the support services at our centre but also linked with other services and provisions such as birth certificate, Aadhar card and UDID card.



Voice of People with Disabled & their Carers

Key Achievements: -

- 1277 carers (carer givers of people/children with disabilities & 90% of carers are women) are linked with different social security schemes (Pradhan Mantri Awas Yojana, Kalia Yojana, Pension, MGNREGS & livelihood) through convergence with different government departments and other agencies.
- 132 people with disabilities accessed different social security schemes (pension, UDID, certificate, aids & appliances, livelihood)
- Distributed dry ration for 250 carers during COVID 19 pandemic situation.
- Our team & volunteers reach 217 villages through awareness drive on COVID-19
- 344 people with disabilities participated & benefited at Bhima Bhoi Bhinnakhyama Samarthya Abhiyan (BBSA).
- 11 Carers & Disabled Peoples Organization linked with Odisha Livelihood Mission for livelihood activities.
- Direct livelihood support for 87 carers from project & enhance their livelihood with increased annual income.
- Livelihood enhancement of 87 Carers of people with Disabilities through direct support from organization.



Livelihood enhancement of 87 Carers of people with Disabilities.



Mental health program

- 199 cases were received medicine with support of DMHP (Epilepsy-68& MI-131) on the spot meeting, counselling and other necessary hand holding support
- 63 cases have been cured and led a normal life
- Regular home-based visit program and follow up of the medicine treatment
- Three mental health camp has been organized at A. Malkangri, Mahadeiput, Dasamatpur and Podagada of Koraput district. (165 cases has treated)



A small thing makes an unbelievable change.....

Mrs. Lachhu Nayak a young boy of 24 years old belongs to Paraja community lives in Jerty village of Manabar Gram Panchayat. He belongs from BPL family and living with 5 members. He couldn't address any of his family's requirements as well as not recognized his family members. He always chides, throw the stone to villagers and also threatened to kill the people those who have in front of him.



Despite taking all possible measures, they couldn't see changes in the health conditions! The Carers support group (Jyoti) members informed the project team about Lachhu. To convince, motivate and counselling was quite difficult tasks for our team members in the initial stage. The project team had counselling both with Lachhu & his family members to refer district medical for better treatment. Time to time, the team has guided and supported through DMHP team for delivering proper services (medication, counselling & follow up) at door step. His family members have been supporting for recuperation of Lachhu's health. During the treatment period, our team mobilized and counseled the carers and their family members, facilitate for getting medical treatment, home based intervention, efforts for social inclusion, follow up with the DMHP team among others.

It is our pleasure to say that, right now, he is capable to work in his household work, agricultural activities and work as daily labour in his village. Gradually, he is a supporter of his family to address family economic status. Now the Carer has relaxed to Lachhu's daily living activities.



His father is saying "I have never believed to recuperation of my son in future now I am quite happy to see his changes & my heartfelt thanks to team Ekta & DMHP team for their regular support services"



Livelihood



Ekta believes in enhancing, exploring & promoting sustainable livelihood opportunities through community learning process. We have our intervention presence in both districts of Koraput & Bolangir for the same. Our main objective is how the farmers input cost reduced with more benefits. In this connection, we have been reviving and promoting of natural farming with proper sustainable plan. Natural farming is one of the best options for the community in order to cope up with the climate change

Achievements:

- 632 families adopted traditional & improving agricultural practices such as mix farming, multi farming, land treatment which reduce their input cost and increase their production without hampering the soil fertility & soil health.
- Reviving & adopting nutritional gardens by 565 families for supplementing their nutrition food need.
- 18 Memorandum have been given to the higher authorities for solving the village issues and also highlighted the same in both the print and electronic media. As a result, 15 village level issues are solved by the use of the same process.
- The project team has been mobilized 62 persons with disabilities (LM, MI, VI and Epilepsy cases) to link with different pension schemes and provisions as well as door steps medicine service to the cases. Most of the MI and Epilepsy cases have been cured
- 35 village development committee members had mobilized funds under MGNREGA
- The VDC and GPTF members are developing, executing and promoting of ecological resources.
- 125 acres of land has been developed under MGNREGA. (Recharge point, Loose Boulder Check Dam, land development, control trench etc.)
- 65 acres of land has been developed with forestation.
- Village Development Committee (VDC) raised their voice and contact to the concerned line departments for accessing of various provisions.
- 187 families have linked with different Government schemes and scopes for reducing migration and meet daily basis needs.
- Developing Miyawaki forest regeneration at 8 villages (community land)
- Developing two low-cost polyhouse/ greenery house for better raising various plants





Welcomed Changes of Farming System.....



Daitari Bhoi is an active agrarian tribal farmer residing in Badaguda village of Mujang Gram Panchayat. Since childhood, he was very much fascinated towards agriculture.

He learned the agriculture and its various practices from his ancestors from different points of time. Being a learner, he wasn't missed any opportunity to broaden his horizon especially on agriculture! He was one of the participants in the intra field visit organized by the project which provided him with new idea, understanding and knowledge on agriculture. Getting the gained knowledge into view, he introduced the same methods in his small agricultural patch by developing varieties of vegetables using bio fertilizers as well as bio pest. He was surprised to find, without losing fertility of soil, no or low dependency on markets, less in expenses and getting better production in the new experiments. From that day onwards, he didn't look back and tried to spread the message of traditional farming in and around of his surroundings.

According to him, he has been practicing six significant methods in agricultural processes such as six types of agriculture practices.



1. Properly selection of seeds.
2. Water management
3. Using of Bio fertilizer and manure,
4. Identification of pest and disease
5. Preparation of pest control and Bio- manure methods
6. Weed control which are the most important for the farmers to adopt.

He has been developing and practicing mix farming system in his land where he grew different varieties of plants, vegetables, millets, oil seeds among others. Now, he is happy to see his fields which is source of inspiration for many in his areas and beyond.



Health



“Health is wealth” - Ekta is not only believing but also practicing it in true spirit in the greater interest of the rural and tribal population of Koraput district. Health is one of major issues of concern in our operational areas especially in rural tribal population of Koraput district. Under health domain, we have been rendering basic health facilities with community mobilization through mobile health units in rural outreach pockets, target intervention on HIV/AIDS for female sex workers & migrant labourers in rural & urban slums, community & Institutions empowerment for ensuring routine immunization and capacity building of grassroots level health service providers (ASHA & other service providers).

Mobile Health Units under Arogya Plus - Basic health issues in rural outreach area of Koraput district also one of the major challenges to address the same. In this context, Ekta intervenes in this issues since last 6 years in 112 remote villages of Sunki areas of Pottangi block & Ramagiri areas of Boipariguda block with the partnership of National Health Mission & District Mineral Foundation, Koraput. The team equips with trained health professionals (Doctor, Pharmacist, and Female-Health Worker) & a mobile health van for reaching to the unreached through organization of health camps on strategic locations. Our team diagnosis, counsel, treatment & provide free medicines to the community. If the patient is in critical conditions then the team has been referring to the block level or district level hospital for further & better treatment.

Achievements from 2 Mobile Health Unit

- Total Outreach village covered: 112
- Total patient Covered with free medicine monthly: 4150
- Total covered Ante Natal Care (ANC): 1445 Postnatal Care: 257
- Addressed health problems & issues through public hearing with the involve of community & multi stakeholder: 15 issues





Targeted Intervention on HIV/AIDS for Female Sex Worker (FSW) & Migrant labourer - Through this project, we have been covering 350 Female Sex Workers & around directly & indirectly 100000 migrants in Koraput, Damonjodi, Sunabeda, Semiliguda, Pottangi and Sunki areas of Koraput district on the issue of HIV/AIDS – prevention and care. The main objective of this project is prevention on HIV/AIDS through the awareness on safe sex practices for the above target group. At the same time, we have been working with the migrant labourers especially at Koraput railway station & bus stand to create awareness on HIV/AIDS while going outside



Achievements

Outreach Coverage: 415 Female Sex Worker (FSW)
 Coverage IEC & Advocacy: 415 FSW
 Referred to ICTC: 405 & treatment covered: 41
 DOT (TB) Centre for testing: 91
 Facilitate ART treatment for People living with HIV/AIDS (PLHA): 01
 Condom distribution through outlet & Peer educator: 95933 nos.
 Crisis management through crisis committee: 20 issues

Empowering community – based institution to increase vaccine confidence and Routine Immunizations demand, Hand wash practice and COVID-19 Prevention in Koraput district.

Our main intervention to address poor immunization areas through different activities & intervene to improve immunization status through networking with Community Based Organization (CBOs). Also, we have intervened COVID-19 issues through different activities with CBO & community collaboration. This project is supported by Voluntary Health Association & UNICEF. We have covered 97 villages & 10 health sub centre area of Koraput, Laxmipur & Dasmantpur block.

Key Achievements

- 90% identified LODOR (Left out, Drop out and Resistant) Male children fully Immunized as per their schedule
- 84% identified LODOR Female children fully Immunized as per their schedule
- 23 nos of CBOs (Community Based Organisation) are empowered and have the capacity, strategy, commitment and monitoring plan to contribute to increase Full Immunization Coverage, Hand wash practice with soap and safe Practices on COVID-19 (Hand washing, Cough etiquette, Social Distancing, Face covers)
- 68 nos of Influencers (PRI, Tribal and Community Leaders) engaged to discuss the importance of Routine Immunization, hand washing with soap, Need for social distancing during VHNDs, Community meetings and religious gatherings in their area.



Disaster COVID-19



The advent of COVID 19 pandemic situations put everyone in trouble whether in health, economic or social fronts! During this year, COVID 19 was its in peak! Despite taking all possible precaution measures from various quarters, the issue is still a challenge for the entire world. Being the development organization, as per our capacities and capabilities, we had also played our role in our operational areas in order to address this pandemic situation. Some of them are as follows:

COVID 19 interventions

- We made disinfection drive in the villages with the support from the community based organizations
- Efforts for made COVID appropriate measures such as hand wash practices, social distancing, use of masks among others
- With the support from the District Police department, we organized sensitization program at weekly market at Damonjodi
- We provided dry ration as well as hygienic kits to 250 carers families
- 15 days program organized in different parts of the district for creating mass awareness on COVID 19 through an awareness van
- Efforts made at the community level for COVID immunization through our staffs and community volunteers



Board Members

Mr. Durga Prasa Mohanty

President of the Board

An eminent lawyer & social activist with 26 years' experience in Development sector & one of the founding member of Ekta

Ms. Sunita Dalei

Vice-President of the Board

A woman activist with 17 Years of experience in the fields of Women & child rights

Mr. Jagannath Mishra

Secretary of the Board

A Social Activist with 27 years of experience in the fields of development spheres & one of the founding member of Ekta who take care of the day-to-day operations of the organization.

Ms. Padmalaxmi Patra

Joint-Secretary of the Board

A woman activist with 6 years of experience in the development fields

Ms. K.Sai Lakhmi

Treasurer of the Board

An experienced person from Academic & Finance management background with 11 years working experience in development sector

Ms. Jayashree Patnaik

Member of the Board

A social activist with 16 years of experience in the fields of Mother & child health, nutrition & health in different national level developmental organizations

Mr. Gurudev Majhi

Member of the Board

A community level progressive farmer with lot of working experience in the field of Agriculture Also 11 years of experience in

Human Resources

Total Staffs			Total Volunteers		
Total Full Time Staff	Female	Male	Total Volunteer	Female	Male
84	36	48	26	12	14

Membership of different network & alliances

- Life Member of Odisha Voluntary Health Association (OVHA), Odisha.
- Members of National Trust (National Trust is a statutory body of the Ministry of Social Justice and Empowerment, Government of India).
- Member of National Action & Coordination Group for Ending Violence Against Children, India
- Members of Odisha State Disability Network (OSDN)

Non funding partner for organization development, capacity building, resource mobilization, good governance, transparency & accountability

- Finance Management Service Foundation, New Delhi for strengthening organization finance system.
- CPA Services Pvt. Ltd for strengthening organization governance systems.
- India Donate, New Delhi for resources mobilization & capacity building.
- SELCO Foundation, Bengaluru for promotion of renewable energy.
- KKID-Coimbatore for training for human resource development..
- Vikash Samukhya for organization alignment with SDG.

Financial Statements of the year 2021-22

Balance Sheet

Ekta			
AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH'2022			
	SCH.	Amount In (Rs.)	Amount In (Rs.)
SOURCES OF FUNDS:			
I.FUND BALANCE:			
General Fund	[01]		52,72,240.05
II.LOAN FUNDS			
Loan and Advances	[02]		11,15,381.00
III. CURRENT LIABILITES			
Expenses Payable (Fcra)	[22]	5,11,858.00	
Provision & Liabilites	[23]	26,59,459.50	
			31,71,317.50
TOTAL Rs.	[I + II]		95,58,938.55
I. APPLICATION OF FUNDS:			
I.FIXED ASSETS :			
Fixed Assets	[26]		25,74,945.15
II.CURRENT ASSETS, LOANS & ADVANCES:			
Loans & Advance & Deposits	[03]	4,77,897.14	
Loans & Advance to the Staff	[24]	4,43,602.00	
Closing Cash & Bank Balance	[05]	60,62,494.26	
			69,83,993.40
TOTAL Rs.	[I+II]		95,58,938.55

Significant accounting policies and Notes to accounts [27]

The schedule referred to above form an integral part of Balance Sheet

For & on behalf:

Dated: 14-09-2022

Place: Koraput

Ekta



Secretary



For & on behalf:

S K MOHANTY & ASSOCIATES .

Chartered Accountants

Sampad Kumar Mohanty

[CA SAMPAD KUMAR MOHANTY , FCA]

PROPRIETOR

Income & Expenditure

Ekta			
AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31ST MARCH'2022			
PARTICULARS	SCH.	Amount In (Rs.)	Amount In (Rs.)
I. INCOME:			
<u>GRANT-IN AID (FCRA Fund)</u>			
Women & Child Rights -Shreya (KNH)		20,45,306.00	
Woman Empowerment & Livelihood Support (AJWS)		14,55,400.00	
Livelihood Support (ERM)		7,54,349.00	
Livelihood & Governance , SLICE (BFW)		58,75,961.00	
Mental Health Programme (CWW)		14,00,000.00	1,15,31,016.00
Bank Interest	[07]	83,338.00	83,338.00
<u>GRANT-IN AID (Indian Fund)</u>			
NHM,Koraput MHU Arogya Plus (Pottangi)		18,73,361.85	
NHM,Koraput MHU Arogya Plus (Boipariguda)		17,05,477.60	
OSACS, Govt. of Odisha (TI Project)		12,09,212.00	
OSACS, Govt. of Odisha (TI Migrant Project)		1,58,500.00	
OSACS, Govt. of Odisha (PMPS Programme)		2,46,142.00	
CHILDLINE India Fundation, Govt. of India		4,12,147.00	
SSEPD Govt. of Odisha (Disability Project)		19,20,000.00	
ICARDA, New Delhi, (CACTUS Project)		16,24,007.50	
ICARDA, New Delhi, (PULSES Project)		24,91,300.00	
VHAI, New Delhi (Immunisation Project)		2,92,951.00	
DSWO, Koraput (Creche Project)		3,38,933.00	
GiftAble, (EE&EI Project)		5,60,800.00	1,28,32,831.95
Training Programme Grant	[08]	2,52,301.57	
Other Incomes	[25]	13,08,416.00	15,60,717.57
TOTAL Rs.			2,60,07,903.52
II. EXPENDITURE:			
<u>FCRA PROJECT EXPENDITURE</u>			
Programme Expenditure (FCRA)	[18]	63,59,832.80	
Administrative Expenditure (FCRA)	[20]	16,85,434.65	80,45,267.45
<u>INDIAN PROJECT EXPENDITURE</u>			
Programme Expenditure	[19]	1,28,36,404.00	
Administrative Expenditure	[21]	29,87,481.28	1,58,23,885.28
Depreciation on Fixed Assets	[26]		2,97,582.39
TOTAL Rs.			2,41,66,735.12
III. EXCESS OF INCOME OVER EXPENDITURE			
TRANSFERRED TO GENERAL FUND	[I-II]		18,41,168.40
Grand Total			2,60,07,903.52

Significant accounting policies and Notes to accounts [27]

The schedule referred to above form an integral part of Income & Expenditure accounts

For & on behalf:

Ekta

Dated: 14-09-2022

Place: Koraput

For & on behalf:

S K MOHANTY & ASSOCIATES .

Chartered Accountants

[CA] SAMPAD KUMAR MOHANTY, FCA
PROPRIETOR

Receipt & Payments

Ekta			
AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED AS ON 31ST MARCH'2022			
RECEIPTS:	SCH.	Amount In (Rs.)	Amount In (Rs.)
Opening Cash & Bank Balance :	[04]		35,21,514.47
Advance FY 2021-22	[06]		15,79,635.00
GRANT-IN AID (FCRA Fund)			
Women & Child Rights -Shreya (KNH)		20,45,306.00	
Woman Empowerment & Livelihood Support (AJWS)		14,55,400.00	
Livelihood Support (FRM)		7,54,349.00	
Livelihood & Governance , SLICE (BFIW)		58,75,961.00	
Mental Health Programme (CWW)		14,00,000.00	1,15,31,016.00
Bank Interest	[07]	83,338.00	83,338.00
GRANT-IN AID (Indian Fund)			
NHM,Koraput MHU Arogya Plus (Pottangi)		18,73,361.85	
NHM,Koraput MHU Arogya Plus (Boipariguda)		17,05,477.60	
OSACS, Govt. of Odisha (TI Project)		12,09,212.00	
OSACS, Govt. of Odisha (TI Migrant Project)		1,58,500.00	
OSACS, Govt. of Odisha (PMPS Programme)		2,46,142.00	
CHILDLINE India Foundation, Govt. of India		4,12,147.00	
SSEPD Govt. of Odisha (Disability Project)		19,20,000.00	
ICARDA, New Delhi, (CACTUS Project)		16,24,007.50	
ICARDA, New Delhi, (PULSES Project)		24,91,300.00	
VHAI, New Delhi (Immunisation Project)		2,92,951.00	
DSWO, Koraput (Creche Project)		3,38,933.00	
GiftAble, (EE&EI Project)		5,60,800.00	1,28,32,831.95
Training Programme Grant	[08]		2,52,301.57
Other Receipt	[09]		15,12,976.00
TOTAL Rs.			3,13,13,612.99
PAYMENTS			
FCRA PAYMENTS			
Programme cost (FCRA)	[10]	63,28,829.80	
Administrative cost (FCRA)	[12]	16,66,434.65	
Capital Cost (FCRA)	[14]	7,80,630.00	
Outstanding Payables are paid (FCRA)	[16]	1,55,827.00	89,31,721.45
INDIAN PAYMENTS			
Programme cost (Indian)	[11]	1,12,01,833.00	
Administrative cost (Indian)	[13]	28,11,376.28	
Capital Cost (Indian)	[15]	21,000.00	
Outstanding Payables are paid (Indian)	[17]	18,41,586.00	1,58,75,795.28
Loans & Advance to the Staff	[24]		4,43,602.00
Closing Cash & Bank Balance	[05]		60,62,494.26
TOTAL Rs.			3,13,13,612.99

Significant accounting policies and Notes to accounts

[27]

The schedule referred to above form an integral part of Receipts and Payment accounts

Dated: 14-09-2022

Place: Bhubaneswar

For & on behalf
Ekta

Secretary

For & on behalf:

S K MOHANTY & ASSOCIATES .

Chartered Accountants

Sampad Mohanty

[CA SAMPAD KUMAR MOHANTY , FCA]

PROPRIETOR

Our Current partners/Supporting Agencies



Our Previous Partners/Supporting Agencies





Ekta

ANNUAL REPORT 2021-22



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Odisha, INDIA

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